



# **SAAM –** Operational Data 2022

Santiago, April 19, 2022

## SMSAAM (SSE; SMSAAM) reports on operating volumes for March 2022 by business division

#### **Towage Division**

• Maneuvers dropped 1% in March versus 2021 due to lower volumes in the Oil&Gas industry, partly offset by adding the new market in Peru. YTD volumes climbed 6% mainly due to consolidating the Intertug operations. Isolating that effect, volumes remained stable.

|                             | mar-21 | mar-22 | Chg(%) march<br>22/21 | YTD 2021 <sup>(1)</sup> | YTD 2022 | Chg(%) YTD<br>22/21 |
|-----------------------------|--------|--------|-----------------------|-------------------------|----------|---------------------|
| Total tug moves (thousands) | 11.3   | 11.2   | -1%                   | 30.6                    | 32.6     | 6%                  |

<sup>(1) 2021</sup> does not consider Intertug operations acquired in February 2021

#### **Port Terminals Division**

- Volumes at consolidated terminals in March fell 2% versus 2021 and 4% YTD due to a high basis of comparison in 2021 because of the sharp initial spike in volumes after the pandemic's most complex months in 2020 and, to a lesser degree, because of fewer dockings and lower import volumes.
- Volumes at associate terminals in March were down 11% with respect to 2021 and 5% YTD, mainly because of the high basis of comparison in 2021.

|                                      | mar-21 | mar-22 | Chg(%) march<br>22/21 | YTD 2021 | YTD 2022 | Chg(%) YTD<br>22/21 |
|--------------------------------------|--------|--------|-----------------------|----------|----------|---------------------|
| Consolidated TEU (thousands)         | 143.2  | 140.6  | -2%                   | 429.9    | 411.6    | -4%                 |
| Associate TEU (thousands)            | 154.4  | 137.0  | -11%                  | 426.0    | 404.4    | -5%                 |
| Total TEU (thousands) <sup>(2)</sup> | 297.6  | 277.6  | -7%                   | 855.9    | 816.1    | -5%                 |

|                                      | mar-21 | mar-22 | Chg(%) march<br>22/21 | YTD 2021 | YTD 2022 | Chg(%) YTD<br>22/21 |
|--------------------------------------|--------|--------|-----------------------|----------|----------|---------------------|
| TEU Foreign Terminals (thousands)    | 123.6  | 123.7  | 0%                    | 364.3    | 360.8    | -1%                 |
| TEU Chilean Terminals (thousands)    | 174.0  | 154.0  | -12%                  | 491.5    | 455.3    | -7%                 |
| Total TEU (thousands) <sup>(2)</sup> | 297.6  | 277.6  | -7%                   | 855.9    | 816.1    | -5%                 |

<sup>(2)</sup> Includes the full TEU from subsidiaries and associates

### Logistics

- Bonded Warehouses: Growth of 22% during March and 24% YTD, due to import growth because of the restocking process in Chile.
- Aerosan (3): Tons handled increased 4% in March and 5% YTD due mainly to recovering imports.

|   | mar-21 | mar-22 | Chg(%) march<br>22/21 | YTD 2021 | YTD 2022 | Chg(%) YTD<br>22/21 |
|---|--------|--------|-----------------------|----------|----------|---------------------|
| Containers Out, Bonded Warehouse (thousands)    | 4.6    | 5.6    | 22%                   | 13.7     | 17.1     | 24%                 |
| Tons Handled Aerosan (thousands) <sup>(3)</sup> | 32.0   | 33.3   | 4%                    | 95.7     | 100.8    | 5%                  |

(3) Considers volumes from Chile, Colombia and Ecuador



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SAAM is a multinational corporation providing services for trade through its three divisions: Port Terminals, Towage and Logistics.

With 60 years in business, SAAM has operations in 14 countries in North, Central and South America, creating jobs for more than 8 thousand employees.

It is one of the leading operators of towage services in the Americas.